## Montgomery County Capital Projects Fiscal Year 2019 Final Appropriations

Ashburton Elementary   Bethesda Chevy-Chase High   6,682,000   Briggs Chaney Middle   624,000   626,000	Public Schools *		59,713,666
Birggs Chaney Middle	Ashburton Elementary	434,000	
Burtonsville Elementary	Bethesda Chevy-Chase High	6,682,000	
Clarksburg Cluster Elementary, Clarksburg Village #2 272,000 Damascus High Damond Elementary 1,441,500 Diamond Elementary 328,000 Flower Hill Elementary 528,000 Highland Villagementary 328,000 Highland Villagementary 328,000 Highland Villagementary 328,000 Jackson Road Elementary 369,000 Jackson Road Elementary 369,000 Julius West Elementary 369,000 Julius West Elementary 370,000 Kensington-Parkwood Elementary 437,000 North Bethesda Middle 4,145,000 Oakland Terrace Elementary 59,000 Richard Montgomery Elementary 59,000 Richard Montgomery Elementary 59,000 Richard Montgomery Elementary 562,000 Sequoyah Elementary 562,000 Sequoyah Elementary 562,000 Sequoyah Elementary 7,279,000 Sequoyah Elementary 7,279,000 Sequoyah Elementary 7,279,000 Sequoyah Elementary 7,279,000 Sequoyah Elementary 1,000,000 Wayside Elementary 1,000,000 Wayside Elementary 1,000,000 Wayside Elementary 1,000,000 Wheaton High 649,000 Wayside Elementary 1,000,000 Wheaton High 16,500,009  Public Libraries 200,000  Higher Education Facilities 38,679,000 Montgomery College - Rockville Student Services Center 13,824,000 Montgomery College - Takoma Pk./Silver Spring Math & Science Cntr 1,741,000 Universities at Shady Grove - Biomedical Sciences & Engineering Bid 23,114,000  Health Facilities 4,899,000 Health Facilities 50,000 Charles E. Smith Life Communities Facility 250,000 Housing Unlimited, Inc. 941,000 Man's Center for Maternal and Child Care, Inc. 885,000 Man's Center for Maternal and Child Care, Inc. 818,000  Parks and Recreation 927,000 Seneca Creek State Park Ballenger Residence 20,000 Seneca Creek State Park Ballenger Residence 20,000 Seneca Creek State Park Maintenance Projects 612,000 Seneca Creek State Park Ballenger Residence 20,000 Seneca Creek State Park Ballenger Residence 30,000 Seneca Creek State Park Ballenger Residence 30,0000 Seneca Creek State Park Ballenger Residence 30,0000 S	Briggs Chaney Middle	624,000	
Damascus High	Burtonsville Elementary	624,000	
Damascus High	Clarksburg Cluster Elementary, Clarksburg Village #2	8,049,000	
Diamond Elementary   1,441,500   Dr. Sally K. Ride Elementary   328,000   Flower Hill Elementary   526,000   Highland Elementary   328,000   Highland Wiew Elementary   369,000   Jackson Road Elementary   369,000   Julius West Elementary   497,000   Month Mark Steinberg   497,000   Julius West Elementary   497,000   Morth Bethesda Middle   4,145,000   Oakland Terrace Elementary   599,000   Richard Montgomery Elementary   599,000   Sequoyah Elementary   562,000   Sequoyah Elementary   562,000   Sequoyah Elementary   562,000   Springbrook High   408,000   Thomas Edison High School of Technology   7,279,007   Walt Whitman High   408,000   Wayside Elementary   1,000,000   Wheaton High   16,500,089   Public Libraries   200,000   Wheaton High   16,500,089   Public Libraries   38,679,000   Montgomery College - Rockville Student Services Center   13,824,000   Montgomery College - Takoma Pk_/Silver Spring Math & Science Cntr   1,741,000   Universities at Shady Grove - Biomedical Sciences & Engineering Bld   23,114,000   Health Facilities   4,899,000   Health Facilities   4,899,000   Health Facilities   4,899,000   Housing Unlimited, Inc.   Main Street Connect, Inc.   841,000   Mary's Center for Maternal and Child Care, Inc.   818,000   Montgomery Coulty Pre-Release Center Dietary Center   1,618,000   Health Facilities   1,618,000   Housing Unlimited, Inc.   Mary's Center for Maternal and Child Care, Inc.   818,000   Health Facilities   1,618,000   Health Recreation   927,000   Seneca Creek State Park Ballenger Residence   20,000   Se			
Dr. Sally K. Ride Elementary Flower Hill Elementary Highland Elementary Highland Elementary Highland Elementary Jackson Road Elementary Julius West Elementary Kensington-Parkwood Elementary Kensington-Parkwood Elementary North Bethesda Middle Jackson Oakland Terrace Elementary Seguoyah Elementary Shady Grove Middle Springbrook High Thomas Edison High School of Technology T. 279.077 Walt Whitman High Wayside Elementary Wast Whitman High Wayside Elementary Wheaton Library Thomas Edison High School of Technology T. 279.077 Walt Whitman High Wayside Elementary Wheaton Elementary 1,500,000  Higher Education Facilities  Avery Road Treatment Center Charles E. Smith Life Communities Facility 250,000 How Fores Health Network Integrated Senior Health Center Charles E. Smith Life Communities Facility 250,000 Housing Unlimited, Inc. Main Street Connect, Inc. Main Street Connect, Inc. Mary's Center for Maternal and Child Care, Inc. Bill, 800  Dolores R. Miller Park Improvements Seneca Creek State Park Ballenger Residence 20,000 Seneca Creek State Park Ballenger Resi	· · · · · · · · · · · · · · · · · · ·		
Flower Hill Elementary			
Highland Elementary   5328,000   Highland View Elementary   584,000   584,000   384,000   384,000   384,000   384,000   384,000   384,000   389,	· · · · · · · · · · · · · · · · · · ·		
Highland View Elementary	•		
Jackson Road Elementary		•	
Julius West Elementary		,	
Kensington-Parkwood Elementary	· · · · · · · · · · · · · · · · · · ·		
North Bethesda Middle	· ·		
Oakland Terrace Elementary         599,000           Richard Montgomery Elementary #5         6,853,000           Sequoyah Elementary         562,000           Shady Grove Middle         529,000           Springbrook High         408,000           Thomas Edison High School of Technology         7,279,077           Walt Whitman High         649,000           Wayside Elementary         1,000,000           Wheaton High         16,500,089           Public Libraries         200,000           New Wheaton Library         200,000           Higher Education Facilities         38,679,000           Montgomery College - Rockville Student Services Center         13,824,000           Montgomery College - Takoma Pk./Silver Spring Math & Science Cntr         1,741,000           Universities at Shady Grove - Biomedical Sciences & Engineering Bld         23,114,000           Health Facilities         4,899,000           Avery Road Treatment Center         1,505,000           Charles E. Smith Life Communities Facility         250,000           Holy Cross Health Network Integrated Senior Health Center         500,000           Housing Unlimited, Inc.         941,000           Main Street Connect, Inc.         818,000           Montgomery County Pre-Release Center Dietary Center	The state of the s		
Richard Montgomery Elementary         6,853,000           Sequoyah Elementary         562,000           Shady Grove Middle         529,000           Springbrook High         408,000           Thomas Edison High School of Technology         7,279,077           Walt Whitman High         649,000           Wayside Elementary         1,000,000           Wheaton High         16,500,089           Public Libraries         200,000           New Wheaton Library         200,000           Higher Education Facilities         38,679,000           Montgomery College - Rockville Student Services Center         13,824,000           Montgomery College - Takoma Pk./Silver Spring Math & Science Cntr         1,741,000           Universities at Shady Grove - Biomedical Sciences & Engineering Bld         23,114,000           Health Facilities         4,899,000           Avery Road Treatment Center         1,505,000           Charles E. Smith Life Communities Facility         250,000           Housing Unlimited, Inc.         941,000           Main Street Connect, Inc.         885,000           Mary's Center for Maternal and Child Care, Inc.         818,000           Local Jails and Detention Centers         1,618,000           Montgomery County Pre-Release Center Dietary Center			
Sequoyah Elementary         562,000           Shady Grove Middle         529,000           Springbrook High         408,000           Thomas Edison High School of Technology         7,279,077           Walt Whitman High         649,000           Wayside Elementary         1,000,000           Wheaton High         16,500,089           Public Libraries         200,000           New Wheaton Library         200,000           Higher Education Facilities         38,679,000           Montgomery College - Rockville Student Services Center         13,824,000           Montgomery College - Takoma Pkt./Silver Spring Math & Science Cntr         1,741,000           Universities at Shady Grove - Biomedical Sciences & Engineering Bld         23,114,000           Avery Road Treatment Center         1,505,000           Charles E. Smith Life Communities Facility         250,000           Holy Cross Health Network Integrated Senior Health Center         500,000           Housing Unlimited, Inc.         941,000           Main Street Connect, Inc.         885,000           Mary's Center for Maternal and Child Care, Inc.         818,000           Local Jails and Detention Centers         1,618,000           Montgomery County Pre-Release Center Dietary Center         1,618,000           Park	·		
Shady Grove Middle			
Springbrook High   Thomas Edison High School of Technology   T,279,077   Thomas Edison High School of Technology   T,279,077   G49,000			
Thomas Edison High School of Technology	·	•	
Walt Whitman High         649,000           Wayside Elementary         1,000,000           Wheaton High         16,500,089           Public Libraries         200,000           New Wheaton Library         200,000           Higher Education Facilities         38,679,000           Montgomery College - Rockville Student Services Center         13,824,000           Montgomery College - Takoma Pk./Silver Spring Math & Science Cntr         1,741,000           Universities at Shady Grove - Biomedical Sciences & Engineering Bld         23,114,000           Health Facilities         4,899,000           Avery Road Treatment Center         1,505,000           Charles E. Smith Life Communities Facility         250,000           Holy Cross Health Network Integrated Senior Health Center         500,000           Housing Unlimited, Inc.         941,000           Main Street Connect, Inc.         885,000           Mary's Center for Maternal and Child Care, Inc.         818,000           Local Jails and Detention Centers         1,618,000           Montgomery County Pre-Release Center Dietary Center         1,618,000           Parks and Recreation         927,000           Seneca Creek State Park Ballenger Residence         20,000           Seneca Creek State Park Ballenger Residence         20,000 <td></td> <td></td> <td></td>			
Wayside Elementary Wheaton High         1,000,000 16,500,089           Public Libraries         200,000           Higher Education Facilities         38,679,000           Montgomery College - Rockville Student Services Center Montgomery College - Takoma Pk./Silver Spring Math & Science Cntr Universities at Shady Grove - Biomedical Sciences & Engineering Bld         1,741,000           Health Facilities         4,899,000           Avery Road Treatment Center Charles E. Smith Life Communities Facility         250,000           Holy Cross Health Network Integrated Senior Health Center         500,000           Housing Unlimited, Inc.         385,000           Main Street Connect, Inc.         885,000           Mary's Center for Maternal and Child Care, Inc.         818,000           Local Jails and Detention Centers         1,618,000           Montgomery County Pre-Release Center Dietary Center         1,618,000           Parks and Recreation         927,000           Seneca Creek State Park Ballenger Residence         20,000           Seneca Creek State Park Maintenance Projects         612,000           Seneca Landing Park Boat Ramp         100,000           St. Paul Park Picnic Pavilion         34,000           Wootton's Mill Park Aintree Drive Playground         94,000	· · · · · · · · · · · · · · · · · · ·		
Wheaton High         16,500,089           Public Libraries         200,000           New Wheaton Library         200,000           Higher Education Facilities         38,679,000           Montgomery College - Rockville Student Services Center Montgomery College - Takoma Pk./Silver Spring Math & Science Cntr 1,741,000         1,741,000           Montgomery College - Takoma Pk./Silver Spring Math & Science Cntr 1,741,000         1,741,000           Universities at Shady Grove - Biomedical Sciences & Engineering Bld         23,114,000           Health Facilities         4,899,000           Avery Road Treatment Center         1,505,000           Charles E. Smith Life Communities Facility         250,000           Holy Cross Health Network Integrated Senior Health Center         500,000           Housing Unlimited, Inc.         941,000           Main Street Connect, Inc.         885,000           Mary's Center for Maternal and Child Care, Inc.         818,000           Local Jails and Detention Centers         1,618,000           Montgomery County Pre-Release Center Dietary Center         1,618,000           Parks and Recreation         927,000           Seneca Miller Park Improvements         67,000           Seneca Creek State Park Maintenance Projects         612,000           Seneca Creek State Park Maintenance Projects			
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New Wheaton Library	Wheaton High	16,500,089	
Higher Education Facilities  Montgomery College - Rockville Student Services Center Montgomery College - Takoma Pk./Silver Spring Math & Science Cntr Universities at Shady Grove - Biomedical Sciences & Engineering Bld  Health Facilities  Avery Road Treatment Center Charles E. Smith Life Communities Facility Holy Cross Health Network Integrated Senior Health Center Housing Unlimited, Inc. Main Street Connect, Inc. Mary's Center for Maternal and Child Care, Inc.  Local Jails and Detention Centers Montgomery County Pre-Release Center Dietary Center  Dolores R. Miller Park Improvements Seneca Creek State Park Ballenger Residence Seneca Creek State Park Maintenance Projects Seneca Creek State Park Boat Ramp St. Paul Park Picnic Pavilion Wootton's Mill Park Aintree Drive Playground  38,679,000  1,34,000  38,679,000  4,899,000  4,8	Public Libraries		200,000
Montgomery College - Rockville Student Services Center 13,824,000 Montgomery College - Takoma Pk./Silver Spring Math & Science Cntr Universities at Shady Grove - Biomedical Sciences & Engineering Bld 23,114,000  Health Facilities  Avery Road Treatment Center Charles E. Smith Life Communities Facility 250,000 Holy Cross Health Network Integrated Senior Health Center 500,000 Housing Unlimited, Inc. Main Street Connect, Inc. 885,000 Mary's Center for Maternal and Child Care, Inc. 818,000  Local Jails and Detention Centers Montgomery County Pre-Release Center Dietary Center  Dolores R. Miller Park Improvements Seneca Creek State Park Ballenger Residence Seneca Creek State Park Maintenance Projects Seneca Landing Park Boat Ramp St. Paul Park Picnic Pavilion Wootton's Mill Park Aintree Drive Playground  1,741,000 4,899,0	New Wheaton Library	200,000	
Montgomery College - Rockville Student Services Center 13,824,000 Montgomery College - Takoma Pk./Silver Spring Math & Science Cntr Universities at Shady Grove - Biomedical Sciences & Engineering Bld 23,114,000  Health Facilities  Avery Road Treatment Center Charles E. Smith Life Communities Facility 250,000 Holy Cross Health Network Integrated Senior Health Center 500,000 Housing Unlimited, Inc. Main Street Connect, Inc. 885,000 Mary's Center for Maternal and Child Care, Inc. 818,000  Local Jails and Detention Centers Montgomery County Pre-Release Center Dietary Center  Dolores R. Miller Park Improvements Seneca Creek State Park Ballenger Residence Seneca Creek State Park Maintenance Projects Seneca Landing Park Boat Ramp St. Paul Park Picnic Pavilion Wootton's Mill Park Aintree Drive Playground  1,741,000 4,899,0			
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Universities at Shady Grove - Biomedical Sciences & Engineering Bld  23,114,000  Health Facilities  Avery Road Treatment Center Charles E. Smith Life Communities Facility Holy Cross Health Network Integrated Senior Health Center Housing Unlimited, Inc. Main Street Connect, Inc. Main Street Connect, Inc. Mary's Center for Maternal and Child Care, Inc.  Local Jails and Detention Centers  Montgomery County Pre-Release Center Dietary Center  Parks and Recreation  Dolores R. Miller Park Improvements Seneca Creek State Park Ballenger Residence Seneca Creek State Park Maintenance Projects Seneca Landing Park Boat Ramp St. Paul Park Picnic Pavilion Wootton's Mill Park Aintree Drive Playground  4,899,000			
Health Facilities			
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Holy Cross Health Network Integrated Senior Health Center Housing Unlimited, Inc. Main Street Connect, Inc. Mary's Center for Maternal and Child Care, Inc.    Seneca Creek State Park Maintenance Projects Seneca Landing Park Boat Ramp St. Paul Park Picnic Pavilion Wootton's Mill Park Aintree Drive Playground   Seneca Creek State Park Aintree Drive Playground			
Housing Unlimited, Inc. Main Street Connect, Inc. Mary's Center for Maternal and Child Care, Inc.    Local Jails and Detention Centers	•		
Main Street Connect, Inc. Mary's Center for Maternal and Child Care, Inc.    Mary's Center for Maternal and Child Care, Inc.   Montgomery County Pre-Release Center Dietary Center   1,618,000			
Mary's Center for Maternal and Child Care, Inc.    Local Jails and Detention Centers		,	
Montgomery County Pre-Release Center Dietary Center 1,618,000  Parks and Recreation 927,000  Dolores R. Miller Park Improvements 67,000 Seneca Creek State Park Ballenger Residence 20,000 Seneca Creek State Park Maintenance Projects 612,000 Seneca Landing Park Boat Ramp 100,000 St. Paul Park Picnic Pavilion 34,000 Wootton's Mill Park Aintree Drive Playground 94,000			
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Dolores R. Miller Park Improvements  Seneca Creek State Park Ballenger Residence  Seneca Creek State Park Maintenance Projects  Seneca Landing Park Boat Ramp  St. Paul Park Picnic Pavilion  Wootton's Mill Park Aintree Drive Playground  67,000  20,000  612,000  100,000  34,000  94,000	Montgomery County Pre-Release Center Dietary Center	1,618,000	
Dolores R. Miller Park Improvements  Seneca Creek State Park Ballenger Residence  Seneca Creek State Park Maintenance Projects  Seneca Landing Park Boat Ramp  St. Paul Park Picnic Pavilion  Wootton's Mill Park Aintree Drive Playground  67,000  20,000  612,000  100,000  34,000  94,000	Parks and Recreation		927,000
Seneca Creek State Park Ballenger Residence 20,000 Seneca Creek State Park Maintenance Projects 612,000 Seneca Landing Park Boat Ramp 100,000 St. Paul Park Picnic Pavilion 34,000 Wootton's Mill Park Aintree Drive Playground 94,000		67,000	, -
Seneca Creek State Park Maintenance Projects 612,000 Seneca Landing Park Boat Ramp 100,000 St. Paul Park Picnic Pavilion 34,000 Wootton's Mill Park Aintree Drive Playground 94,000			
Seneca Landing Park Boat Ramp  St. Paul Park Picnic Pavilion  Wootton's Mill Park Aintree Drive Playground  100,000  34,000  94,000			
St. Paul Park Picnic Pavilion  Wootton's Mill Park Aintree Drive Playground  34,000  94,000	•		
Wootton's Mill Park Aintree Drive Playground 94,000	· · · · · · · · · · · · · · · · · · ·		
Other Legislative Initiatives 10,360,000			
Other Legislative Initiatives 10,360,000			
	Other Legislative Initiatives		10,360,000

A Wider Circle Community Service Center	750,000	
Arts on the Block Studio	100,000	
Bender Jewish Community Cntr of Grtr Washington	75,000	
Dream Catcher Meadows	50,000	
Easter Seals Inter-Generational Center	100,000	
Gandhi Brigade Youth Media	150,000	
Ivymount School	65,000	
Josiah Henson Park	200,000	
Melvin J. Berman Hebrew Academy	150,000	
Metropolitan Ballet Theatre	100,000	
National Center for Children and Families	75,000	
Nonprofit Village Center	100,000	
Noyes Children's Library	100,000	
Olney Theatre Center for the Arts	2,000,000	
Our House Youth Home	200,000	
Poolesville Economic Development Facility	1,000,000	
RCI Group Home	250,000	
Rockville Senior Center	200,000	
Rockville Welcome Center	100,000	
Round House Theatre	350,000	
Sandy Sping Odd Fellows Lodge	15,000	
Strathmore	3,000,000	
UpCounty Nonprofit Hub	1,000,000	
TLC's Katherine Thomas School	200,000	
Winter Growth	30,000	
Environment		20,917,000
Sanitary Sewer Reconstruction - Cabin John Basin	5,278,000	. , ,
Sanitary Sewer Reconstruction - Little Falls Basin	4,914,000	
Sanitary Sewer Reconstruction - Muddy Branch Basin	5,824,000	

Grand Total 137,313,666

Montgomery County Office of Intergovernmental Relations

Sanitary Sewer Reconstruction - Rock Creek Basin

May 8, 2018



4,901,000

<sup>\*</sup> reflects the full allocation of \$33,801,666 in "Base Program" funds and \$25,912,000 in Enrollment Growth & Relocatable Classroom (EGRC) funds